

FIRST ASSEMBLY

(034)

FOURTH SESSION

(061)



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

FIRST COUNTY ASSEMBLY – (FOURTH SESSION)

VOTES AND PROCEEDINGS

THURSDAY 7TH APRIL, 2016 AT 2.30 P.M.

1. The House convened at Thirty minutes past Two O'clock.
2. The proceedings were opened with a prayer.
3. **Presiding** – the Hon. Speaker.
4. Notices of motion;

1. Hon Titus Kasinga-(M.C.A.-Mumoni Ward)

(Deferred with the leave of the Speaker)

2. Hon Dominic. K. Kauthi-(M.C.A.-Tseikuru Ward)

(Deferred with the leave of the Speaker)

5. STATEMENT;

The following statement was given to Standing Order No's 36 and 41(2)

(Designated Member House Business Committee)

i) Schedule of business for the Assembly Committee sittings and Plenary for the week ending on 15th April, 2016.

(Hon. Catherine Kasimu - MCA)

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(062)

6. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

IN THE COMMITTEE

(Ag. Chairperson Hon Stephen M. Kithuka)

THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2016
(C/ASSEMBLY BILL NO. 1, OF 2016)

CLAUSES WITHOUT AMMENDMENTS

CLAUSE 3 - **agreed to**

CLAUSES WITH AMMENDMENTS

CLAUSE 2

Motion made and question proposed;

THAT Clause 2 be part of the Bill

Debate arising;

Amendment proposed

(Chairperson, Committee on Budget and Appropriations)

THAT, clause 2 be amended by deleting all the words between “and” in the third sentence and the word “and” in the fifth sentence of the Clause and replacing thereof with **seventy three million, seventy seven thousand and ninety five.**

(Hon Antony K. Muthui)

Motion made, question proposed, put and **agreed to**

Clause 2 as amended - **agreed to**

CLAUSE 4

Motion made and question proposed;

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(063)

THAT Clause 4 be part of the Bill

Debate arising;

Amendment proposed

(Chairperson, Committee on Budget and Appropriations)

THAT, clause 4 be amended as follows;

- i. By replacing the year “2015” with **2016** in the second sentence of the Clause-
- ii. By Inserting **R3711**, between the words “of” and “R3712” in the same sentence of the Clause.

Motion made, question proposed, put and **agreed to**

Clause 4 as amended - **agreed to**

FIRST SCHEDULE

Motion made, question proposed;

THAT, the first schedule be the first schedule of the bill

Debate Arising;

Amendments proposed

(Chairperson, Committee on Budget and Appropriations)

THAT, the First Schedule be amended as follows:-

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
<i>RECURRENT</i>			
R3712	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Administration and Coordination of County Affairs including general administration, planning and support services	Total	97,619,228
		0701003710 P1: General Administration Planning and Support Services	94,519,228
		0706003710 P3: Devolution Services	3,100,000

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		0502003710 P2: Primary Education	4,000,000
R3715	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Lands, Infrastructure and Urban Development including general administration, planning and support services	Total	14,630,000
		0110003710 P5: Road Transport	14,630,000
R3716	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	Total	104,419,228
		0401003710 P1: General Administration, Planning & Support Services	5,714,228
		0402003710 P4: Curative Health Services	98,705,000
R3722	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the County Public Service Board including general administration, planning and support services	Total	104,000
		0714003710 P3: Governance and County Values	104,000
R3723	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the County Assembly including general administration, planning and support services	Total	24,850,370
		0701003710 P1: General Administration, Planning and Support Services	14,112,788
		0705003710 P2: Legislation, Representation and Oversight	10,737,582
R3724	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Kitui Town including general administration, planning and support services	Total	20,000,000
		0201003710 P1: General Administration Planning and Support Services	20,000,000
R3725	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Mwingi Town including general administration, planning and support services	Total	12,785,278
		1001000000 P2: Environmental Policy Management	12,785,278

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D3711	The amount required in the year ending 30 th June, 2016 for office of the Governor for capital expenditure including general Administration and planning		24,331,646
		0702003710 P2: National Social Safety Net	24,331,646
D3712	The amount required in the year ending 30 th June, 2016 for Ministry of Administration and Coordination of County Affairs for capital expenditure including general administration and planning	Total	5,538,559
		0705003710 P2: County Government Administration and Field Services	5,538,559
D3713	The amount required in the year ending 30 th June, 2016 for Ministry of Agriculture, Water and Irrigation for capital expenditure including general administration and planning	Total	24,557,687
		0102003710 P2: Crop Development and Management	2,955,208
		0103003710 P3: Agribusiness and Information Management	5,174,096
		0105003710 P5: Fisheries Development and Management	1,400,324
		0106003710 P6: Livestock Resources Management and Development	15,028,058
D3714	The amount required in the year ending 30 th June, 2016 for Ministry of Basic Education, Training and Skills Development for capital expenditure including general administration and planning	Total	1,179,320
		0503003710 P4: Quality Assurance and Standards	1,179,320
D3715	The amount required in the year ending 30 th June, 2016 for Ministry of Lands, Infrastructure and Urban Development for capital expenditure including general administration and planning	Total	50,014,008
		0110003710 P5: Road Transport	50,014,008
D3716	The amount required in the year ending 30 th June, 2016 for Ministry of Health and Sanitation for capital expenditure including general administration and planning	Total	3,000,000
		0403003710 P3: Preventive & Promotive Health Services	3,000,000

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D3717	The amount required in the year ending 30 th June, 2016 for Ministry of Trade, Industry, ICT and Co-operatives for capital expenditure including general administration and planning	Total	26,803,248
		0302003710 P2: ICT Infrastructure Development	19,178,411
		0304003710 P4: Cooperative development and Management	7,624,837
D3718	The amount required in the year ending 30 th June, 2016 for Ministry of Culture, Youth, Sports and Social Services for capital expenditure including general administration and planning	Total	32,133,528
		0903003710 P3: Sports	32,133,528
D3719	The amount required in the year ending 30 th June, 2016 for Ministry of Environment Energy and Mineral Investment Development for capital expenditure including general administration and planning	Total	5,711,732
		1002003710 P2 Environment Management and Protection	113,976
		1006003710 P6 Alternative Energy Technologies	5,597,756
D3720	The amount required in the year ending 30 th June, 2016 for Ministry of Natural Resources and Tourism for capital expenditure including general administration and planning	Total	13,903,722
		1003003710 P2: Natural Resources Conservation and Management	13,903,722
D3724	The amount required in the year ending 30 th June, 2016 for Kitui Town Administration for capital expenditure including general administration and planning	Total	68,317,195
		0706003710 P6: Devolution Services	68,317,195
D3725	The amount required in the year ending 30 th June, 2016 for Mwingi Town Administration for capital expenditure including general administration and planning	Total	39,178,347
		1001000000 P2: Environmental Policy Management	10,025,000
		0706003710 P5: Devolution Services	29,153,347
		Total Voted Expenditure Kshs	309,668,991

TOTAL INCREASE

KES

573,077,095

(Hon Antony K. Muthui)

Motion made, question proposed. Put and **agreed to**

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(067)

First schedule as amended **agreed to**

SECOND SCHEDULE

Motion made, question proposed;

THAT, the second schedule be the second schedule of the bill

Debate Arising;

Amendments proposed

(Chairperson, Committee on Budget and Appropriations)

THAT, the Second Schedule be amended as follows:-

SECOND SCHEDULE			
(1)		(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
		RECURRENT	
R3711	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Office of the Governor including general administration, planning and support services	Total	(7,249,762)
		0701003710 P1: General Administration Planning and Support Services	(7,249,762)

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R3712	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Administration and Coordination of County Affairs including general administration, planning and support services	Total	(232,639,115)
		0705003710 P2: County Government Administration and Field Services	(228,039,115)
		0707003710 P4: Monitoring and Evaluation	(1,100,000)
		0708003710 P5: Special Initiatives	(3,500,000)
R3713	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Agriculture, Water and Irrigation including general administration, planning and support services	Total	(2,480,772)
		0101003710 P1: General Administration Planning and Support Services	(2,480,772)
R3714	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Basic Education, Training and Skills Development including general administration, planning and support services	Total	(5,899,035)
		0501003710 P1: General Administration, Planning and Support Services	(5,899,035)
R3715	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Lands, Infrastructure and Urban Development including general administration, planning and support services	Total	(25,682,985)
		0101003710 P1: General Administration Planning and Support Services	(1,440,772)
		0108003710 P2: Land Policy and Planning	(9,000,000)
		0107003710 P3: Housing Development and Human Settlement	(750,000)
		0109003710 P4: Government Buildings	(14,492,213)
R3716	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	Total	(66,765,959)
		0404003710 P2: Maternal and Child Health	(21,900,000)
		0403003710 P3: Preventive & Promotive Health Services	(44,865,959)

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R3717	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Trade, Industry, ICT and Co-operatives including general administration, planning and support services	Total	(2,480,772)
		0301003710 P1: General administration and support-H/Qs	(2,480,772)
R3718	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Culture, Youth, Sports and Social Services including general administration, planning and support services	Total	(6,399,035)
		0901003710 P1: General Administration, Planning and Support Services	(6,399,035)
R3719	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Environment, Energy and Mineral Investment Development including general administration, planning and support services	Total	(7,480,772)
		1001003710 P1 General Administration, Planning and Support Services	(7,480,772)
R3720	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Tourism & Natural Resources including general administration, planning and support services	Total	(2,408,365)
		0301003710 P1: General Administration, Planning and Support Services	(2,408,365)
R3721	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Finance and Economic Planning including general administration, planning and support services	Total	(8,490,386)
		0701003710 P1: General Administration, Planning and Support Services	(1,240,386)
		0710003710 P2: Economic Policy and National Planning	(5,000,000)
		0712003710 P4: Public Financial Management	(2,250,000)
R3722	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the County Public Service Board including general administration, planning and support services	Total	(1,830,930)
		0701003710 P1: General Administration, Planning and Support Services	(1,744,930)
		0713003710 P2: Human Resource Management and Development	(86,000)

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R3725	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Mwingi Town including general administration, planning and support services	Total	(7,785,278)
		0201003710 P1: General Administration Planning and Support Services	(7,785,278)
DEVELOPMENT			
D3711	The amount required in the year ending 30 th June, 2016 for Office of the Governor for capital expenditure including general administration and planning	Total	(29,187,581)
		0701003710 P1: General Administration Planning and Support Services	(29,187,581)
D3712	The amount required in the year ending 30 th June, 2016 for Ministry of Administration and Coordination of County Affairs for capital expenditure including general administration and planning	Total	(7,849,896)
		0708003710 P5: Special Initiatives	(7,849,896)
D3713	The amount required in the year ending 30 th June, 2016 for Ministry of Agriculture, Water and Irrigation for capital expenditure including general administration and planning	Total	(53,771,287)
		0111003710 P7: Water Resources Management	(53,771,287)
D3714	The amount required in the year ending 30 th June, 2016 for Ministry of Basic Education, Training and Skills Development for capital expenditure including general administration and planning	Total	(26,979,400)
		0502003710 P2: Primary Education	(15,996,168)
		0504003710 P3: Youth Training and Development	(10,983,232)
D3715	The amount required in the year ending 30 th June, 2016 for Ministry of Lands, Infrastructure and Urban Development for capital expenditure including general administration and planning	Total	(26,579,749)
		0108003710 P2: Land Policy and Planning	(23,085,782)
		0107003710 P3: Housing Development and Human Settlement	(3,493,967)
D3716	The amount required in the year ending 30 th June, 2016 for Ministry of Health and Sanitation for capital expenditure including general administration and planning	Total	(7,354,595)
		0402003710 P4: Curative Health Services	(7,354,595)

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D3717	The amount required in the year ending 30 th June, 2016 for Ministry of Trade, Industry, ICT and Co-operatives for capital expenditure including general administration and planning	Total	(3,952,295)
		0303003710 P3: Trade development and Promotion	(3,952,295)
D3718	The amount required in the year ending 30 th June, 2016 for Ministry of Culture, Youth, Sports and Social Services for capital expenditure including general administration and planning	Total	(43,914,554)
		0902003710 P2: Gender & Youth Empowerment	(6,669,979)
		0904003710 P4: Culture	(19,303,605)
		0905003710 P5: Social Development and Children Services	(17,940,970)
D3719	The amount required in the year ending 30 th June, 2016 for Ministry of Environment Energy and Mineral Investment Development for capital expenditure including general administration and planning	Total	(24,316,667)
		1001003710 P1 General Administration, Planning and Support Services	(5,062,401)
		1005003710 P5 Power Transmission and Distribution	(18,993,500)
		1008003710 P8 Mineral Resources Management	(260,766)
D3720	The amount required in the year ending 30 th June, 2016 for Ministry of Natural Resources and Tourism for capital expenditure including general administration and planning	Total	(27,747,547)
		0305003710 P3: Tourism Development and Promotion	(27,747,547)
D3721	The amount required in the year ending 30 th June, 2016 for Ministry of Finance and Economic Planning for capital expenditure including general administration and planning	Total	(747,166)
		0710003710 P2: Economic Policy and National Planning	(747,166)
D3724	The amount required in the year ending 30 th June, 2016 for Kitui Town Administration for capital expenditure including general administration and planning	Total	(40,000,000)
		0202003710 P2: Road Transport	(27,000,000)
		0208003710 P4: Coastline Infrastructure and Pedestrian Access	(13,000,000)
D3725	The amount required in the year ending 30 th June, 2016 for Mwingi Town Administration for capital expenditure including general administration and planning	Total	(14,525,000)
		0201003710 P1: General Administration Planning and Support Services	(10,025,000)
		0109003710 P3: Government Buildings	(4,500,000)

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(072)

SUB TOTAL REDUCTIONS (<i>Second Schedule</i>)	KES	(684,518,904)
REDUCTION DUE TO CHANGES IN REVOTE	KES	(111,441,809)
GRAND TOTAL (First Schedule)	KES	573,077,095

(Hon Antony K. Muthui)

Motion made, question proposed, put and **agreed to**

Second schedule as amended **agreed to**

LONG TITLE - **agreed to**

CLAUSE 1-

Motion made and question proposed;

THAT Clause 2 be part of the Bill

Debate arising;

Amendment proposed

(Chairperson, Committee on Budget and Appropriations)

That, Clause 1 be amended by substituting the amount KES. '528,557,867' with KES. **573,077,095** in the fourth sentence of the clause.

(Hon Antony K. Muthui)

Motion made question proposed, put and **agreed to**

Clause 1 as amended **agreed to**

7. MOTION TO REPORT TO THE PLENARY

(Chairperson, Committee on Budget and Appropriation)

THURSDAY, 7TH APRIL, 2016

(034)

(073)

THAT, the committee do report it's consideration on the Kitui County Supplementary Appropriation Bill, 2016 (C/Assembly Bill No, 1 of 2016) and its approval thereof **with** amendments.

(Hon. Antony Muthui)

Motion made, Question proposed, put and - **agreed to**

ASSEMBLY RESUMES

Hon Speaker on the Chair

8.MOTION ON APPROVAL OF THE REPORT OF THE WHOLE COUNTY ASSEMBLY COMMITTEE-

THAT, the house do agree with the committee in the said report

(Hon. Antony Muthui)

Motion made question proposed, put and **agreed to**

Question put and **agreed to**

9.MOTION ON THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL 2016, (C/ASSEMBLY BILL NO. 1, 2016) THIRD READING-

(Chairperson, Committee on Budget and Appropriations)

THAT, pursuant to the provisions of Standing Order No.131 (2), The Kitui County Supplementary Appropriation Bill, 2016(C/Assembly Bill No. 1 of 2016) be **now** read a **Third Time**.

(Hon Antony K. Muthui)

Motion made, question proposed put **agreed to**.

Order for Third Reading

THURSDAY, 7TH APRIL, 2016

(034)

(074)

A bill For

An Act of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the Year Ending on the 30th June, 2016 and to appropriate those sums for certain public services and purposes.

Bill **passed**

6. ADJOURNMENT

And the time being Twenty minutes past Four o'clock, the Honorable speaker adjourned the house.

7. ASSEMBLY ROSE -

Twenty minutes past Four o'clock.

MEMORANDUM

*The Honorable Speaker will take the chair on
Tuesday, 12th April, 2016 at 2:30 p.m*