

REPUBLIC OF KENYA

KITUI COUNTY ASSEMBLY

BILLS, 2016

KITUI, 30th JUNE 2016

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A Bill for

An Act of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title

1. This Act may be cited as the Kitui County Appropriation Act, 2016 and shall come into operation upon Gazettement in the County Gazette or the Kenya Gazette.

Issue of Kshs. 10,466,468,971 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2017 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings ten billion, four hundred and sixty six million, four hundred and sixty eight thousand, nine hundred and seventy one , and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.

- (2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in schedule I and II.

SCHEDULE I: Estimates of Recurrent Expenditure (KES)

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		Kshs.
R101	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Office of the Governor including general administration, planning and support services	Total	544,812,880
		0701003710 P1: General Administration Planning and Support Services	399,250,137
		0702003710 P2: National Social Safety Net	8,934,000
		0703003710 P3: Cabinet Affairs	15,572,000
		0704003710 P4: Public Financial Management	58,070,120
		0705003710 P5: Human Resource	27,000,215
		0706003710 P6: Publicity and Reception Services	25,639,862
		0707003710 P7: Monitoring and research services	10,346,546
R102	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Ministry of Administration and Coordination of County Affairs including general administration, planning and support services	Total	494,988,517
		0701003710 P1: General Administration Planning and Support Services	65,558,194
		0705003710 P2: County Government Administration and Field Services	227,672,815
		0706003710 P3: Devolution Services	167,883,099
		0707003710 P4: Monitoring and Evaluation	33,874,408
R103	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Ministry of Agriculture, Water and Irrigation including general administration, planning and support services	Total	425,884,044
		0101003710 P1: General Administration Planning and Support Services	59,767,245
		0102003710 P2: Crop Development and Management	9,575,289
		0103003710 P3: Agribusiness and Information Management	4,232,744
		0104003710 P4: Irrigation and Drainage Infrastructure	44,159,782
		0104003710 P5: Agricultural Extension Services and Training	152,491,166
		0105003710 P6: Fisheries Development and Management	9,273,269
		0106003710 P7: Livestock Resources Management and Development	11,817,305
		0104003710 P8: Livestock Diseases Management and Control	38,516,623

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		0111003710 P9: Water Resources Management	96,050,621
R104	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Ministry of Basic Education, Training and Skills Development including general administration, planning and support services	Total	380,565,542
		0501003710 P1: General Administration, Planning and Support Services	82,906,089
		0502003710 P2: Primary Education	281,141,240
		0504003710 P3: Youth Training and Development	16,518,213
R105	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Ministry of Lands, Infrastructure and Urban Development including general administration, planning and support services	Total	270,856,858
		0101003710 P1: General Administration Planning and Support Services	127,793,735
		0108003710 P2: Land Policy and Planning	50,476,596
		0107003710 P3: Housing Development and Human Settlement	10,303,424
		0109003710 P4: Government Buildings	25,560,120
		0110003710 P5: Road Transport	56,722,983
R106	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	Total	1,774,818,598
		0401003710 P1: General Administration, Planning & Support Services	127,012,285
		0404003710 P2: Maternal and Child Health	323,311,474
		0403003710 P3: Preventive & Promotive Health Services	421,378,742
		0402003710 P4: Curative Health Services	903,116,097
R107	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Ministry of Trade, Industry, ICT and Co-operatives including general administration, planning and support services	Total	75,499,433
		0301003710 P1: General administration and support-H/Qs	22,004,452
		0302003710 P2: ICT Infrastructure Development	13,312,450
		0303003710 P3: Trade development and Promotion	20,251,469
		0304003710 P4: Cooperative development and Management	19,931,062
R108	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Culture, Youth, Sports and Social Services including general administration, planning and support services	Total	66,242,103
		0901003710 P1: General Administration, Planning and Support Services	25,773,127
		0902003710 P2: Gender & Youth Empowerment	12,102,429
		0903003710 P3: Sports	9,260,545
		0904003710 P4: Culture	8,760,012

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		0905003710 P5: Social Development and Children Services	10,345,990
R109	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Environment, Energy and Mineral Investment Development including general administration, planning and support services	Total	45,176,824
		1001003710 P1 General Administration, Planning and Support Services	24,243,887
		1002003710 P2 Environment Management and Protection	10,874,514
		1003003710 P3 Natural Resources Conservation and Management	6,362,537
		1004003710 P4 Water Resources Management	860,000
		1005003710 P5 Power Transmission and Distribution	832,800
		1006003710 P6 Alternative Energy Technologies	789,677
		1007003710 P7 Power Generation	428,957
		1008003710 P8 Mineral Resources Management	784,452
R110	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Tourism & Natural Resources including general administration, planning and support services	Total	58,215,419
		0301003710 P1: General Administration, Planning and Support Services	27,452,150
		1003003710 P2: Natural Resources Conservation and Management	16,562,645
		0305003710 P3: Tourism Development and Promotion	14,200,624
R111	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Ministry of Finance and Economic Planning including general administration, planning and support services	Total	516,241,637
		0701003710 P1: General Administration, Planning and Support Services	218,380,348
		0710003710 P2: Economic Policy and National Planning	32,826,010
		0712003710 P4: Public Financial Management	265,035,279
R112	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the County Public Service Board including general administration, planning and support services	Total	64,707,602
		0701003710 P1: General Administration, Planning and Support Services	33,416,130
		0713003710 P2: Human Resource Management and Development	26,926,472
		0714003710 P3: Governance and County Values	4,365,000
R113	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the	Total	729,130,694
		070100 P1: General Administration, Planning and Support Services	247,053,078

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	County Assembly including general administration, planning and support services	0710500 P2: Legislation, Representation and Oversight	482,077,616
R114	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Kitui Town including general administration, planning and support services	Total	88,224,145
		0201003710 P1: General Administration Planning and Support Services	53,890,298
		0202003710 P2: Road Transport	8,154,712
		0207003710 P3: Urban and Metropolitan Development	15,120,424
		0208003710 P4: Coastline Infrastructure and Pedestrian Access	1,267,114
		0109003710 P5: Government Buildings	2,126,456
		0706003710 P6: Devolution Services	7,665,141
R115	The amount required in the year ending 30 th June, 2017 for salaries and expenses of the Mwingi Town including general administration, planning and support services	Total	59,539,588
		0201003710 P1: General Administration Planning and Support Services	39,070,115
		1001000000 P2: Environmental Policy Management	3,833,163
		0109003710 P3: Government Buildings	4,801,342
		0207003710 P4: Urban and Metropolitan Development	8,851,804
		0706003710 P5: Devolution Services	2,983,164
	Total Voted Expenditure Kshs		5,594,903,883

SCHEDULE II: Estimates of Development Expenditure (Kshs)

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Development Expenditure</i>		Kshs.
D101	The amount required in the year ending 30 th June, 2017 for Office of the Governor for capital expenditure including general administration and planning	Total	889,289,661
		0701003710 P1: General Administration Planning and Support Services	668,640,657
		0702003710 P2: National Social Safety Net	200,000,000
		0706003710 P6: Publicity and Reception Services	20,649,004
D102	The amount required in the year ending 30 th June, 2017 for Ministry of Administration and Coordination of County Affairs for capital expenditure including general administration and planning	Total	151,833,329
		0705003710 P2: County Government Administration and Field Services	151,833,329
D103	The amount required in the year ending 30 th June, 2017 for Ministry of Agriculture, Water	Total	702,186,130
		0102003710 P2: Crop Development and Management	42,899,759

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	and Irrigation for capital expenditure including general administration and planning	0103003710 P3: Agribusiness and Information Management	4,100,000
		0104003710 P4: Irrigation and Drainage Infrastructure	38,017,808
		0104003710 P5: Agricultural Extension Services and Training	18,541,000
		0105003710 P6: Fisheries Development and Management	2,150,000
		0106003710 P7: Livestock Resources Management and Development	20,863,526
		0104003710 P8: Livestock Diseases Management and Control	5,510,125
		0111003710 P9: Water Resources Management	570,103,912
D104	The amount required in the year ending 30 th June, 2017 for Ministry of Basic Education, Training and Skills Development for capital expenditure including general administration and planning	Total	405,150,000
		0502003710 P2: Primary Education	279,150,000
		0504003710 P3: Youth Training and Development	94,000,000
		0503003710 P4: Quality Assurance and Standards	32,000,000
D105	The amount required in the year ending 30 th June, 2017 for Ministry of Lands, Infrastructure and Urban Development for capital expenditure including general administration and planning	Total	639,434,003
		0108003710 P2: Land Policy and Planning	85,835,000
		0107003710 P3: Housing Development and Human Settlement	2,600,000
		0109003710 P4: Government Buildings	2,000,000
		0110003710 P5: Road Transport	548,999,003
D106	The amount required in the year ending 30 th June, 2017 for Ministry of Health and Sanitation for capital expenditure including general administration and planning	Total	542,028,614
		0404003710 P2: Maternal and Child Health	131,525,224
		0402003710 P4: Curative Health Services	410,503,390
D107	The amount required in the year ending 30 th June, 2017 for Ministry of Trade, Industry, ICT and Co-operatives for capital expenditure including general administration and planning	Total	225,605,523
		0302003710 P2: ICT Infrastructure Development	70,418,368
		0303003710 P3: Trade development and Promotion	129,313,425
		0304003710 P4: Cooperative development and Management	25,873,730
D108	The amount required in the year ending 30 th June, 2017 for Ministry of Culture, Youth, Sports and Social Services for capital expenditure including general administration and planning	Total	183,243,075
		0902003710 P2: Gender & Youth Empowerment	53,146,195
		0903003710 P3: Sports	74,010,626
		0904003710 P4: Culture	5,000,000
		0905003710 P5: Social Development and Children Services	51,086,254
D109	The amount required in the year ending 30 th June, 2017 for Ministry of Environment	Total	279,434,521
		1002003710 P2 Environment Management and Protection	13,000,000

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	Energy and Mineral Investment Development for capital expenditure including general administration and planning	1003003710 P3 Natural Resources Conservation and Management	13,000,000
		1004003710 P4 Water Resources Management	4,303,959
		1005003710 P5 Power Transmission and Distribution	142,379,902
		1006003710 P6 Alternative Energy Technologies	96,746,145
		1007003710 P7 Power Generation	3,550,000
		1008003710 P8 Mineral Resources Management	6,454,515
D110	The amount required in the year ending 30 th June, 2017 for Ministry of Natural Resources and Tourism for capital expenditure including general administration and planning	Total	104,659,709
		1003003710 P2: Natural Resources Conservation and Management	34,000,000
		0305003710 P3: Tourism Development and Promotion	70,659,709
D111	The amount required in the year ending 30 th June, 2017 for Ministry of Finance and Economic Planning for capital expenditure including general administration and planning	Total	102,810,307
		0701003710 P1: General Administration, Planning and Support Services	34,721,395
		0710003710 P2: Economic Policy and National Planning	15,325,328
		0712003710 P4: Public Financial Management	52,763,584
D113	The amount required in the year ending 30 th June, 2017 for County Assembly for capital expenditure including general administration and planning	Total	185,381,473
		070100 P1: General Administration, Planning and Support Services	185,381,473
D114	The amount required in the year ending 30 th June, 2017 for Kitui Town Administration for capital expenditure including general administration and planning	Total	350,022,588
		0202003710 P2: Road Transport	151,077,347
		0207003710 P3: Urban and Metropolitan Development	44,705,042
		0208003710 P4: Coastline Infrastructure and Pedestrian Access	3,200,000
		0706003710 P6: Devolution Services	151,040,199
D115	The amount required in the year ending 30 th June, 2017 for Mwingi Town Administration for capital expenditure including general administration and planning	Total	110,486,156
		0201003710 P1: General Administration Planning and Support Services	500,000
		1001000000 P2: Environmental Policy Management	10,000,000
		0109003710 P3: Government Buildings	34,300,000
		0207003710 P4: Urban and Metropolitan Development	41,479,273
		0706003710 P5: Devolution Services	24,206,883
	Total Voted Expenditure Kshs		4,871,565,088

GRAND TOTAL

Kshs 10,466,468,971

MEMORANDUM OF OBJECTS

The Appropriation Bill 2016 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2017 on the basis of the Printed estimates of Expenditure 2016/17 (Recurrent) and Printed Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated 30th June, 2016.

ANTHONY MUTHUI,
CHAIRPERSON, BUDGET AND APPROPRIATION COMMITTEE