

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

FIRST ASSEMBLY – (FOURTH SESSION)

BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON

CONSIDERATION OF THE KITUI COUNTY

APPROPRIATION BILL, 2016 (C/A BILL NO. 2, 2016)

**THE CLERKS CHAMBERS
P.O BOX 694 - 90200
KITUI**

JUNE, 2016

1.0 Preamble

Mr. Speaker Sir,

The Kitui County Appropriation Bill, 2016 (C/A Bill No. 2, 2016) was submitted to the office of the Hon. Speaker on 12th July, 2016 and was subsequently allocated time by the County Assembly Business Committee for first reading.

During the morning sitting of the Assembly today 13th July, 2016, the Bill underwent the First reading and was immediately committed to the Budget and Appropriations Committee pursuant to Standing Order 120 (I).

Mr. Speaker Sir,

The rationale behind the committal of the Bill was for the Committee to generate a report based on inputs and recommendations by the relevant stake holders. For this particular matter, the Committee was considering an Appropriation Bill which was prepared in line with the Approved Budget Estimates for the financial year 2016/2017. Therefore, it is prudent to note that the task before the Committee was only to ascertain the accuracy and compliance of the Bill with the approved Estimates.

2. Committee considerations

Mr. Speaker Sir,

The Kitui County Appropriation Bill, 2016 (C/A Bill No. 2, 2016) submitted by the County Executive Committee Member for Finance and Economic Planning was prepared in adherence to Section 129 (7) of the Public Finance Management Act, 2012 which states; "***upon approval of the Budget Estimates by the County Assembly, the County Executive***

Committee Member for Finance shall prepare and submit a County Appropriation Bill to the County Assembly of the Approved Estimates.'

It is therefore important then to note that this Bill was prepared in line with the County Budget which was approved by the Assembly on 29th June, 2016 during afternoon Sitting.

Mr. Speaker Sir,

The committee had a sitting as directed by the Hon. Speaker during the Morning sitting of 13th July, 2016 to consider the Bill and subsequently has come up with the recommendations to adopt the Bill as submitted without any amendments as follows:-

- i. THAT, CLAUSE 2 be part of the Bill
- ii. THAT, SCHEDULE 1 – Estimates of Recurrent Expenditure with a total voted expenditure of Kshs. 5,594,903,883.00 (**five billion, five hundred and ninety four million, nine hundred and three thousand, eight hundred and eighty three**) be SCHEDULE 1 to the Bill
- iii. THAT, SCHEDULE 2 - Estimates of Development Expenditure of Kshs. 4,871,565,088.00 (**four billion, eight hundred and seventy one million, five hundred and sixty five thousand and eighty eight**) be SCHEDULE 2 to the Bill
- iv. THAT the Long Title be the Title to the Bill
- v. THAT, CLAUSE 1 be part of the Bill

3. Conclusion

Mr. Speaker Sir,

As I conclude I will humbly urge the Honourable Members to approve this Bill which is key in facilitating the implementation of the approved budget for the 2016/2017 financial year. This Committee wishes to comment the County Executive Committee Member for Finance and Economic Planning for adhering to the statutory budgeting process over the period and specifically the Annual budget submission. This Committee wishes to fast track the approval of the future budgets to allow ample time for the Assembly to approve the Appropriation Bills before end of June.

**ANTONY K. MUTHUI
CHAIRPERSON
COMMITTEE ON BUDGET AND APPROPRIATIONS**