

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

SECOND ASSEMBLY – (FOURTH SESSION)

BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON
CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) BILL, 2020 (C/A BILL NO. 2, 2020)

THE CLERK'S CHAMBER

P.O. BOX 694

KITUI

MAY, 2020

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1. ANNEXURES

- I. Signed Committee Members List
- II. Minutes adopting the report
- III. Summary of expenditure by Vote and Program for Supplementary budget I
- IV. Summary of expenditure by Vote and Program for Supplementary budget II

1. PREAMBLE

Mr. Speaker,

The role of consideration of a Supplementary Appropriation Bill is an absolute mandate of the Committee on Budget and Appropriations as provided under Standing Order 120 (5)(b) which expressly provides that;

“a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill or a Finance Bill shall be committed to the Budget and Appropriations Committee”.

The County Budget and Appropriations Committee is established under Standing Order 186 with specific mandate as to inter alia;

- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.*
- ii. Discuss and review the estimates and make recommendations to the Assembly.*
- iii. To examine Bills related to the County budget, including Appropriation Bills*

In view of the above therefore, it was the responsibility of the Committee on Budget and Appropriations to consider the submitted Kitui County Supplementary Appropriation (No. 2) Bill, 2020 (C/A Bill No. 2, 2020) and make the necessary recommendations for approval by the Assembly.

2. COMPOSITION OF THE COMMITTEE.

Mr. Speaker,

The Committee on Budget and Appropriations as currently constituted comprises of the following Members:-

S/NO	NAME	DESIGNATION
1	Hon. Boniface K. Kasina	Chairperson
2	Hon James M. Munuve	Vice Chair
3	Hon. Mary P. Ndumbu	Member
4	Hon. Stephen I. Katana	Member
5	Hon. Sylvester K. Munyalo	Member
6	Hon. James M. W. Kula	Member
7	Hon. Deiys M. Mukala	Member
8	Hon. Alex N. Musili	Member
9	Hon. Anne M. Mumo	Member

3. BACKGROUND

Mr. Speaker,

The Kitui County Supplementary Appropriation Bill, 2020 was introduced to the Assembly by a way of First Reading as provided in Standing order 119. The introduction was done upon an approval of a motion to reduce the publication period from seven (7) day to one (1) pursuant to Standing

Order 116. This took place during the County Assembly morning sitting held on 28th May, 2020.

Subsequently the Bill was committed to the Budget and Appropriations Committee pursuant to the provisions of Standing Order 120.

Mr. Speaker,

Section 135 (6) of the Public Finance Management (PFM) Act, 2012 and Standing Order 214(8) both provides that when a County Assembly has approved spending under subsection (2), a supplementary Appropriation Bill shall be introduced for the appropriation of the money spent. It is on this backdrop that the Kitui County Supplementary Appropriation (No. 2) Bill, 2020 (C/A Bill No 2, 2020) for the Kitui County Supplementary Budget II, 2019/2020 was prepared by the County Executive Committee Member (CECM) for the County Treasury, submitted and introduced to the Assembly.

Mr. Speaker,

The Kitui County Supplementary Appropriation (No. 2) Bill, 2020 (C/A Bill No 2, 2020) borrows much from the Approved Second Supplementary budget. A lot of information is shared between the Committee and the CECM County Treasury whose views are mandatorily required in finalizing the Committees recommendations to the Assembly as provided under Section 131(2) of PFM Act, 2012. The Committee therefore is in total agreement with the Bill except an error noticed in the Second Schedule which needs to be rectified as the House approves the Bill. The same is highlighted below in this report.

Mr. Speaker,

In reviewing the Kitui County Supplementary Appropriation (No. 2) Bill, 2020 (C/A Bill. No 2, 2020), this committee utilized one Committee sitting as directed by the Hon. Speaker to sit at the rise of the Assembly at 1.30 pm, immediately after its committal to come up with this report.

4. ACKNOWLEDGEMENT

Mr. Speaker,

At this juncture, allow me to thank the Speaker of Assembly for directing the Committee sitting to come up with this brief report on the Bill. It was prudent for the same to take place to allow time to complete the exercise since the Special sittings were only allowed for 27th and 28th May, 2020 during which the House should complete the business so gazetted.

On behalf of the Committee I also extend my gratitude to the Members of the County Assembly for finding time to undertake this noble task to approve the County supplementary budget II, 2019/2020. I will not hesitate lastly to thank the members of the Committee on budget and appropriations and the service staff for the resilience and commitment to undertake this noble function within the shortest time possible amid the situation the County is faced with of COVID-19.

Hon. Boniface K. Kasina

Chairman, Budget & Appropriations Committee

March, 2020

5. THE COMMITTEE CONSIDERATION OF THE KITUI COUNTY
SUPPLEMENTARY APPROPRIATION (NO. 2) BILL, 2020 (ASSEMBLY
BILL. NO 2, 2020)

5.1 Highlights of the Bill

Mr. Speaker,

The Kitui County Supplementary Appropriations (NO. 2) Bill, 2020 (C/A Bill No. 2, 2020) was submitted by the County Executive Committee Member for County Treasury adherence to Section 135 (6) of the Public Finance Management Act, 2012 which states;

“When the County Assembly has approved spending under subsection (2), a supplementary appropriations Bill shall be introduced for the appropriation of the money spent”

Therefore, this will be authorization for the County Government to spend the funds reallocated as approved in the supplementary budget. Its passage is key before any expenditure is allowed by the controller of budget. Upon the Committee’s consideration therefore, the following recommendations were made as contained below in this report.

6. COMMITTEE SPECIFIC RECOMMENDATIONS

CLAUSES WITHOUT AMENDMENTS

CLAUSES 2

THAT, CLAUSE 2 as printed be part of the Bill

CLAUSES 3

THAT, CLAUSE 3 as printed be part of the Bill

CLAUSES 4

THAT, CLAUSE 4 as printed be part of the Bill

SCHEDULES

FIRST SCHEDULE (ADDITIONS)

THAT, the FIRST SCHEDULE as printed be the First Schedule to the Bill.

SECOND SCHEDULE (REDUCTIONS)

THAT, amend the Second Schedule of the Bill in Vote R3714, program (P3), ICT Infrastructure and Development for Ministry of Education ICT and Youth Development in page five (5) of the Bill by replacing the figure in the fourth (4) column KES. “(3,155,000)” with **(3,455,000)**.

Justifications

The figure was erroneously captured as negative 3,155,000 instead of negative 3,455,000. The changes will not affect the total allocations for the ministry since this was a typing error.

LONG TITLE

THAT, the Long Title as printed be the Title to the Bill.

CLAUSE 1

THAT, Clause 1 as printed be part of the Bill.

Mr. Speaker,

The Kitui County Supplementary Appropriations (NO. 2) Bill, 2020 (C/A Bill No. 2, 2020) basically represents the net effect of the supplementary budget II to the supplementary budget I. This is clearly reflected in summary of expenditures by vote and program for both supplementary budget I and II attached to this report. **(see Annex III and IV)**

7. CONCLUSION

Mr. Speaker,

As I conclude I will humbly urge the Honorable Members to approve this Bill which is key in facilitating the implementation of the approved Kitui County Supplementary Budget II, for the financial year 2019/2020 taking into account the short period remaining to the end of the financial year.