

VOTE CODE TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	2017/18 - Kshs		
Office of the Governor	585,926,042	580,000,000	1,165,926,042
Ministry of Administration and Coordination Affairs	506,517,981	64,662,102	571,180,083
Ministry of Agriculture, Water & Irrigation	459,680,006	699,233,995	1,158,914,001
Ministry of Basic Education, Skills & Development	512,781,056	248,922,220	761,703,276
Ministry of Lands, Infrastructure & Urban Development	290,786,596	749,652,395	1,040,438,991
Ministry of Health & Sanitation	1,870,767,003	505,414,426	2,376,181,429
Ministry of Trade, Industry, IT & Cooperatives	80,494,925	156,210,750	236,705,675
Ministry of Culture, Youth, Sports & Social Services	76,359,677	156,915,696	233,275,373
Ministry of Environment, Energy & Mineral Resources	48,607,281	167,468,439	216,075,720
Ministry of Natural Resources & Tourism	62,261,099	103,189,045	165,450,144
Ministry of Finance & Economic Planning	661,926,079	72,574,824	734,500,903
County Public Service Board	69,716,209	17,864,841	87,581,050
County Assembly Service Board (County Assembly)	777,297,161	-	777,297,161
Kitui Town Administration (County Headquarters)	94,174,832	138,947,405	233,122,237
Mwingi Town Administration	63,780,380	51,273,267	115,053,647
<b>Total Voted Expenditure Kshs</b>	<b>6,161,076,326</b>	<b>3,712,329,405</b>	<b>9,873,405,731</b>