

COUNTY GOVERNMENT OF KITUI



THE COUNTY TREASURY

FY: 2020/2021 BUDGET NOTES

DATED 30TH APRIL 2020

County Mission and Vision

County Vision

To be a prosperous county with vibrant rural and urban economies whose people enjoy a high quality of life.

County Mission

To provide effective county services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all.

KITUI COUNTY BUDGET NOTES FY 2020/21

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
Vote 3711: office of the governor	General Administration and Support Services	Non-Residential Buildings- (Partition of the Governor's administration block)	County Headquarters	Partition of the Governor's administration block	Improved service delivery	8,000,000
		Other Infrastructure and Civil Works- CLIDP (72% Infrastructure)	County wide	Construction and Civil works	Promotion of equitable development across the entire County	385,000,000
		Other Infrastructure and Civil Works- CLIDP (25% Infrastructure)	County wide	Construction and Civil works	Promotion of equitable development across the entire County	137,500,000
		Other Infrastructure and Civil Works- CLIDP (3% Administration)	County Headquarters	Construction and Civil works	Promotion of equitable development across the entire County	27,500,000
		Pending bills for CLIDP	Countywide	Payment of pending bills for CLIDP carried forward from previous financial years.	Promotion of equitable development across the entire County	50,000,000
		Insurance Costs	Countywide	Motor Vehicle Insurance, Medical Insurance and WIBA for staff in OOG and PSMA and Other Compensations related charges	Enhance service delivery	86,500,000
		Other Operating Expenses	County headquarters	Contracted guards, legal fee, temporary committee and inter/intra-governmental activities	To ensure establishment of sound legal frameworks in the County for implementation of programmes, Promote coordinal and coordinated intergovernmental relations	109,500,000
	National Social Safety Net (Scholarship Programme), Monitoring and Research Services	Scholarships and other Educational Benefits (Infrastructure)	Countywide	Provision of education bursaries to needy students in secondary and universities as well as infrastructural support to educational facilities.	Increased rate of access, transition and retention of learners from financially disadvantaged backgrounds through school	45,000,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
					fees bursary support	
		Construction Educational benefit infrastructure	County wide	Pro-Poor infrastructure	Improved performance	15,000,000
		Contingency Fund	County wide	Contingency Fund	Improved service delivery	42,000,000
	Total					906,000,000
3712 Ministry of Administration and Coordination of County Affairs	General Administration Planning and Support Services, County Government Administration and Field Services, Devolution Services	Staff Salaries for 353 staff members	County wide	Payment of Staff salaries	Improved service delivery	300,000,000
		Casual Wages for 350 casuals	County wide	Payment of casual wages	Improved service delivery	21,000,000
		Office Rent for Administrators 247 village offices	County wide	Payment of office rent	Improved service delivery	8,000,000
		Refined Fuels and Lubricants for Transport- 13 motor vehicles	All sub-counties and headquarter	Fueling and lubrication of motor vehicles	Improved service delivery	5,000,000
		Maintenance Expenses - Motor Vehicles-13 motor vehicles	All sub-counties and headquarter	Maintenance of motor vehicles	Improved service delivery	5,000,000
		Civic Education : Advertising, Awareness and Publicity Campaigns	County wide	Civic education, awareness creation and publicity campaigns	Improved service delivery	5,000,000
		Telephone, Telex, Facsimile and Mobile Phone Services	County wide	Airtime given to HQs Staff, 8 DCSA, 8DSCAs, 40WAs and key support staff	Improved service delivery	3,795,000
		Domestic Travel and Subsistence, and Other Transportation Costs	County wide	To cater for the domestic subsistence 353 Staff Members for a year	Improved service delivery	16,420,887
		Insurance Costs: Plant, Machinery and Motor Vehicle	Staff Medical Cover and WEBA not included	Plant, machinery and motor vehicle insurance	Improved service delivery	3,500,000
		All Others ie: Hospitality and Catering, Sanitary and Cleaning Materials, Provision and repair of computer accessories, maintenance of non-residential buildings, Office Equipment and general supplies, Staff uniform and	County wide		Improved service delivery	10,066,037

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost	
		clothing, Boards, committees and seminars					
		Total				377,781,925	
Vote 3713: ministry of agriculture, water and livestock development	Crops Development and management	Agricultural Materials, Supplies and Small Equipment	All wards	Funds to procure pesticide (5M)s,	Improved productivity leading to food security	5,000,000	
		Certified Crop Seeds	All wards	Funds to procure seeds for high value horticulture crop promotion	Improved productivity leading to food security	14,189,422	
		Research, Feasibility Studies (seed distribution and supervision)	All wards	Funds to facilitate implementation of myanda project (distribution of seeds and pesticides)	Improved productivity leading to food security	3,500,000	
		World Bank funded (NARIGP Project)	20 wards	Funds to implement NARIGP programme	Improved productivity leading to food security	205,718,200	
		Total				228,407,622	
	Agribusiness and Information Management (Farm development and Agribusiness)	Agricultural Materials, Supplies and Small Equipment	All wards	Funds to procure soil conservation kits (2M) and soil fertility equipment (2M)	Improved productivity leading to food security	4,000,000	
		Research, Feasibility Studies (tractor ploughing)	All wards	Funds to facilitate tractor ploughing (10M)	Improved productivity leading to food security	10,000,000	
		Purchase of Agricultural Machinery and Equipment (Ndengu processing plant machinery equipment and tracking devices)	All wards	Funds to procure Ndengu processing plant (50M), 10 subsoilers (5M), tracking device for 40 tractors and 12 plants (1.3M)	Improved productivity leading to food security	56,300,000	
			Other Infrastructure and Civil Works	Kitui Central	Fund to construct machinery shades at AMS	Improved maintenance	4,000,000
			Total				74,300,000
	Agricultural Information Management (Extension services)	Agricultural Materials, Supplies and Small Equipment (support ATC seedling nursery for fruit trees, and food processing lab)	Kitui Central	Funds to procure tissue culture bananas (1M), fruit tree seedling (0.5M) and potting bags (0.3M)	Increased production of fruit seedlings through demonstrations by ATC.	1,800,000	

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
		Other Infrastructure and Civil Works (construction of store & a poultry brooding house)	Kitui Central	Funds to construct store (1.5M), poultry brooding house (1M)	Breed improvement and increased production	2,500,000
		Purchase of Agricultural Machinery and Equipment (tractor disc plough for ATC)	Kitui Central	Funds to procure 1 disc plough for ATC	Improved productivity leading to food security	600,000
		Capital Grants - Sweden funded (ASDSP programme)	All wards	Funds to implement ASDSP programme	Technology transfer to farmers and expected improvement in productivity	20,928,645
		Agricultural Materials, Supplies and Small Equipment (food processing lab equipment)	Kitui Central	Procure food processing equipment to process cassavah, milk, Sweet potatoes, water melon, Tomatoes, Mangoes, and Sugarcane	Improved food security	19,000,000
		Other Infrastructure and Civil Works (food processing lab for training)	Kitui Central	Construction of food processing training unit	Improved food security	4,000,000
		Agricultural Materials, Supplies and Small Equipment (drier for drying silk worm cocoons (1M)and inputs for production (127000))	Kitui Central	1 drier for drying silk worm cocoons (1M)and inputs for production (127000)- Fertilizer & pesticides)	Improved food security	1,127,000
		Other Infrastructure and Civil Works (construction/rehabilitation of silkworm rearing houses) lab for training)	Kitui Central	Construction/rehabilitation of 2 silkworm rearing houses 1- ATC (construction), 1 at Ithookwe (rehabilitation)	Improved food security	4,000,000
		Pre-feasibility, Feasibility and Appraisal Studies	County wide	To facilitate project implementation- (Funds to establish how silculture is done- silk production)	Improved food security	250,000
		Total				54,205,645

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
	Irrigation and drainage infrastructure (Farm water resource development and irrigation)	Other Infrastructure and Civil Works	Athi and Kiomo/Kyethani wards	Funds to establish and upgrade 10 cluster irrigation (Kyethani 35.6Ha, Mbauni 25.2Ha, Kyamalutu 13.6Ha, Gakuranja 10Ha, Neema 17.2Ha, Nzambia 25Ha, Kisii 20.8Ha, Yamundani 18Ha, Monguni 37Ha and Kilawa 47ha)	Improved food security	32,000,000
		Total				32,000,000
	Livestock Production and Management	Specialised Materials - (meat value addition materials for fraying, cutting, canning and animals for slaughter)	Kitui Central	meat value addition materials for fraying, cutting, canning and animals for slaughter	Improved food security	10,000,000
		Other Infrastructure and Civil Works (construction of slaughter house for meat value addition)	Kitui Central	construction of slaughter house for meat value addition	Improved food security	3,000,000
		Purchase of Agricultural Machinery and Equipment (processing machines and equipment)	Kitui Central	processing machines and equipment	Improved food security	7,000,000
		Total				20,000,000
	Livestock Diseases Management and Control	Purchase of Vaccines and Sera	All wards	Funds to procure vaccine and sera to protect livestock against pests and diseases	Control and prevention of diseases	3,700,000
		Pre-feasibility, Feasibility and Appraisal Studies-Livestock disease Management	All wards	Funds to facilitate logistical support during vaccination of livestock	Effective disease control	1,987,204
	Total					25,687,204
	Water Resources Management	Other Infrastructure and Civil Works	All wards	Construction and rehabilitation of water sources (water pipelines, boreholes and dams), repairs of buildings and other infrastructure	Effective and quality water supply and service delivery.	546,230,493

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
		Pre-feasibility, Feasibility and Appraisal Studies- Water supply infrastructure	All wards	Identification of established water points, establishment of distance for water distribution, Sustainability of the infrastructure	Fair distribution of water, reduced distance to the nearest water point.	8,873,973
		Other Infrastructure and Civil Works (Repairs & Rehabilitations)	All wards	Repairs & Rehabilitations	Effective and quality water supply and service delivery.	30,000,000
		Other Infrastructure and Civil Works (subsidies for WSPs)	All wards	Support to water service providers through subsidies, repairs and maintenance and payment of pending bills from previous years.	Effective and quality water supply and service delivery.	80,000,000
	Total					665,104,466
	Total Development					1,079,704,937
Vote 3714: ministry of basic education, ict and youth development	Early Child Development	Purchase of educational aids and related equipment	Countywide	Purchase of educational aids and related equipment (ECDE new Curriculum Teaching and learning materials)	Enhance quality ECDE education.	46,000,000
	Total					46,000,000
	Training and development	Development of youth Polytechnics (Conditional Grant)	Countywide	Improving infrastructure in the institutions.	Increased number of youth trained in employable skills	92,149,894
	Total					92,149,894
	Youth Development Services	Training Expenses - Youths skills training	all 40 wards	Youths skills training	Increased number of youth trained in employable skills	75,000,000
						75,000,000
	Quality Assurance and Standards	Feasibility Studies	all 40 wards	Education Quality Standards Improvement Programme	Improved academic performance in all levels (ECDE, Primary, Secondary and Vocational)	2,700,000
Total					2,700,000	
Total Development					215,849,894	

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
Vote 3715: ministry of lands, infrastructure, housing & urban development	Land Policy and Planning	Support for land adjudication and titling	all 40 wards	Issue of land titles, Settlement of all land cases.	Issuance of title deeds to rightful owners which can ease access to financing and also compensation	62,545,000
	Housing Development and Human Settlement	Refurbishment of residential buildings, policy formulation for County Housing Programme - Low cost modern housing to public servants, other infrastructure and civil works	sub county headquarters	Construction of Low cost modern housing in a joint venture with a private developer for public servants across the county, Other Infrastructure and Civil Works (Training on appropriate building technologies)	modern living standard	25,000,000
	Government Buildings	Feasibility study, engineering and designs,	County headquarters	Low cost modern housing to public servants	Conducive work environment for increased service delivery by staff.	1,000,000
		Completion of LIHUD offices	Mwingi, Migwani, Kyuso	Completion of LIHUD offices Mwingi, Migwani, Kyuso	Conducive work environment for increased service delivery by staff	5,000
	Road Transport	Construction of roads and bridges	all 40 wards	Construction/ rehabilitation of roads and bridges across the entire county	Good infrastructure in the county to promote trade and mobility	485,548,517
		Purchase of tractors and other equipment	all 40 wards	Purchase of tractors and other equipment	Effective service delivery	100,000,000
	Total Development					674,098,517
Ministry of Health and Sanitation	FORENSIC AND DIAGNOSTICS {Health Products and Technologies, Laboratory and Clinical Services	Pharmaceutical Medical Items	Countywide	Purchase of Pharmaceutical Medical Items	Improved health service delivery	290,000,000
		Dressings and Other Non-Pharmaceutical Medical Items	Countywide	Purchase of dressings and Other Non-Pharmaceutical Medical Items	Improved health service delivery	205,000,000
	Preventive & promotive health services	World Bank loan for Transforming health Systems for universal Care Project (Universal health)	Countywide	K-CHIC Programme	Improved health service delivery	38,320,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
		Universal Healthcare in Devolved System Program from DANIDA - Development	Countywide	K-CHIC Programme	Improved health service delivery	25,110,000
	Sub Total Development					558,430,000
Vote 3717: ministry of trade, cooperatives and investments	Trade development and promotion	County Empowerment Fund	County Wide	Empowerment fund to cooperatives	To promote and enhance trade	110,000,000
		Purchase of Motor Vehicles (Livestock trucks)	County Wide	Purchase of livestock trucks	To promote trade	60,000,000
	Cooperative Development and Management	Other Infrastructure and Civil Works :	County wide	Market Development plus Kanyanyoo market	To promote market development	127,000,000
		Hire of equipment, Plant and Machinery	Kitui Rural	Hire of equipment, Plant and Machinery	To facilitate smooth exploitation of the Mineral reserve	15,000,000
		Purchase of Specialized Plant. (KICOTEC Machines)	Kitui Central	Purchase of Specialized Plant. (KICOTEC Machines)	To promote trade	15,000,000
		Leasing of land for the ballast crusher	Kitui Rural	Renewal of land where the crusher is installed.	To avail land for exploitation of the mineral reserve	420,000
		Other Infrastructure and Civil Works (Development of Mwingi and Mutomo KICOTECs)	Mwingi and Mutomo	Development of Mwingi and Mutomo KICOTECs	To promote trade	50,000,000
		Total				
Vote 3719: ministry of environment and natural resources	Environment Management and Protection	Operationalization of environmental regulations and safeguards	Kitui County	Operationalization of environmental regulations and safeguards	Clean Environment	300,000
		Environmental education and awareness		Environmental civic education, Environmental education through schools.	Effective environmental conservation across the county	900,000
		Sustainable Waste Management	All wards	Formulate measures and mechanisms for waste management	Effective waste disposal management	500,000
	Build communities Resilience against Effects	Training expenses-other-(Awareness creation on Climate Change Resilience)	All wards	Civic education and feasibility study on climate change resilience	Proper farming on the climatic resilience crops.	700,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
	of Climate Change	Conservation and rehabilitation of degraded and endangered ecosystems	All wards	Feasibility on sand dam construction,	Improved climatic condition and water supply.	700,000
		Forest Conservation and Management	All wards	County tree growing,	Effective forest management and increased tree cover.	4,000,000
				Initiate establishment of Forest Management Plans		500,000
	Alternative Energy Technologies	Engineering and Design Plans	All wards	Surveying and designs development & training		500,000
		Rural Electrification, Power Transmission and Distribution		Power connectivity and distribution	Improved security, Reduced water pumping cost	5,000,000
		Operationalization of County energy master plan	All wards	Feasibility studies, civic education and training, Monitoring and evaluation	Provision of Cheap and clean energy	370,648
		Promotion of efficient energy utilization lifestyles (Planting of fast maturity drought tolerant tree species and Sensitization and community trainings on efficient energy systems and energy saving jikos	All wards	To promote efficient energy utilization lifestyles (Planting of fast maturity drought tolerant tree species and Sensitization and community trainings on efficient energy systems and energy saving jikos	Improved lifestyles	400,000
		Promotion of modern technology productions kilns and briquetting technology in Charcoal hot spots		To promote modern technology productions kilns and briquetting technology in Charcoal hot spots	Improved life styles	400,000
		Other Infrastructure and Civil Works	All wards	Installation of solar street lights and solar pumping systems	Improved security, Reduced water pumping cost	5,800,000
		Mineral Resources Management	Training Expenses - Other (Carry out education on Community Resettlement Action Plan and compensation negotiations) especially Mui basin, mwingi north, kitui south and kitui rural	Mui basin, mwingi north, kitui south and kitui rural	Civic education and training	Exploration of minerals

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
		Mineral Lab	Mwingi central	Construction and equipping of mineral lab	Improved value of the minerals mined by locals	30,700,000
		Research and documentation of mineral resources in the county		Minerals Research and documentation of mineral resources in the county	Maximum utilization of available resources	1,500,000
	Total Development					53,170,648
3720 Ministry of Tourism Sports and Culture	Wildlife Conservation and Security	Other Infrastructure and Civil Works (Rangers Unihuts at Kanyonyoo (2.9m) and Solar Power at Kaningo Rangers Camp(0.6m))	Yatta/Kwa Vonza ward and Mui ward	Construction Rangers Unihuts at Kanyonyoo and Solar Power at Kaningo Rangers Camp	Promote Tourism in the County	2,000,000
		Other Infrastructure and Civil Works (Making of Cutline in SKNR)	All Wards	Making of Cutline in South Kitui Natural Resource	Promote Tourism in the County	5,000,000
	Tourism Infrastructure Development	Other Infrastructure and Civil Works (Kalundu Eco Park- Car Park, Continous Landscaping)	Kitui Central	Development of Kalundu Eco Park- Car Park, Continous Landscaping	Promote Tourism in the County	14,000,000
		Other Infrastructure and Civil Works (Land Banking and Construction of Bazaar ViewPoint at Ikoo Valley	Migwani	Land Banking and Construction of Bazaar ViewPoint at Ikoo Valley	Promote Tourism in the County	4,500,000
	Gender and socio economic empowerment	Prefeasibility (Support Initiatives towards socioeconomic development of Marginalised members of the society(Support, capacity building and Empowerment of vulnerable and marginalized groups)	All wards	Support, capacity building and Empowerment of vulnerable and marginalized groups	Empowerment of vulnerable groups	4,000,000
	Sport Training and Competitions	Research Allowance- Promote talent through partnership with Federations	All wards	Promote talent through partnership with Federations	Talent Development	1,500,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
	Development and Management of Sport Facilities	Other Infrastructure and Civil Works - Kitui Stadium, Ithwookwe playground, Musila Gardens	Kitui central and mwingi central	Development of Kitui Stadium, Ithwookwe playground, Musila Gardens	Sport talent development	3,000,000
		Other Infrastructure and Civil Works (Support Development of sports facilities/ playgrounds)	All wards	Support Development of sports facilities/ playgrounds	Sport talent development	35,000,000
	Conservation of Heritage	Research, Feasibility Studies (Support cultural programmes for community performing groups, performing and visual artists and schools)	All wards	Support cultural programmes for community performing groups, performing and visual artists and schools	Promote preservation of Kamba Culture	1,000,000
		Other civil works (Development of Lower Eastern Heritage Centre)	Mutomo Ward	Development of Lower Eastern Heritage Centre	Promote preservation of Kamba Culture	3,000,000
	Community mobilization and development	Other Infrastructure and Civil Works- Development of manyenyoni RC (Pending Bills After final account)	Township	Pending Bills After final account	Improved service delivery	4,279,120
	Child Community Support services	Support of community Children charitable institutions	All Wards	Support of community Children charitable institutions	Promote Child protection.	500,000
						77,779,120
Vote 3721: the county treasury	General Administration and Support Services	Emergency Fund		Funding of emergency cases in the event of natural calamities	Promotion of social and economic welfare	20,000,000
		Medical Insurance		County treasury Staff medical insurance	Enhance service delivery	16,200,000
	Economic Policy and Planning	Training Expenses		Staff training on county operation and management supported by Kenya Devolution Support Programme	Increased knowledge and effective management of the county activities	48,200,000
	Total Development					84,400,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
Vote 3724: Kitui Municipality	General administration, planning and support services	Overhaul of Plant, Machinery and Equipment(Overhaul change over system and installation of three face wiring within Kitui municipality administration block)	Kitui municipality	Overhaul change over system and installation of three face wiring within Kitui municipality administration block	Increased service delivery.	2,200,000
		Other infrastructure & civil works(Repair and maintenance of stormwater drains and manual covers in town)	Kitui municipality	Repair and maintenance of stormwater drains and manual covers in town	Increased service delivery.	2,743,887
		Other infrastructure & civil works-Marking of all parking lots	Kitui municipality	Marking of all parking lots	Improved sanitation	12,000,000
		Refurbishment of Buildings - Renovation of public toilets at main buspark and kunda kindu stage	Kitui municipality	Renovation of public toilets at main buspark and kunda kindu stage	Improved sanitation	4,700,000
	Roads, transport and infrastructure	Construction of Roads - Other - Grading of access within Kitui town and its environs	Kitui central	Grading of access within Kitui town and its environs	Improved accessibility	20,000,000
		Other infrastructure & civil works	Kitui municipality	Kenya Urban Support programme-UIG	Increased service delivery.	129,030,313
		Other infrastructure & civil works	Kitui central	Cabro repairs at the main buspark entrance and exit and barrier gate posts in kitui town	Increased service delivery.	2,900,000
		Other civil infrastructure	Kitui municipality	Renovation of cabro walkways along Kitui court gate B route	Increased service delivery.	2,800,000
		Overhaul of Roads	Kitui municipality	Maintenance and repair of roads potholes within Kitui town	Increased service delivery.	3,400,000
		Refurbishment of Non-residential Buildings-	Kitui municipality	Improvement of cess points at Syongila Junction and at Kiembeni Market.	Increased service delivery.	3,000,000
		Refurbishment of Buildings -	Kitui municipality	Fencing of Kalundu market in kitui town	Increased service delivery.	3,900,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
		Construction of 2 Nos. Solar powered flood mask	Kitui municipality	Construction of 2 Nos. Solar powered flood mask (1 No.at Savani estate and 1No at slaughter house areas)	Increased service delivery.	6,000,000
		Other infrastructure & civil works-	Kitui municipality	Construction of Parking lots and marking existing slots within Kitui CBD	Increased service delivery.	4,300,000
		Total				196,974,200
Vote 3725: Mwingi town administration	General administration, planning and support services	Purchase of Motor Vehicles	Mwingi town	Purchase of Motor Vehicles (1double cabs)	Increased service delivery.	5,700,000
	Government Buildings	Construct. Bldgs - Other	Mwingi town	Construction of 4 additional office rooms	Increased service delivery.	3,300,000
		Construct. Bldgs - Other	Mwingi town	Rehabilitation of Ablution block system Mwingi town Administration	Increased service delivery.	1,000,000
		Other infrastructure and civil works	Mwingi town	Installation of solar 'Mulika Mwizi' at kibiriti apartments	Increased security	350,000
	S/water drainage rehabilitation Equity bank to target supermaket			Improved sanitation	1,000,000	
	Construction and civil works	Other infrastructure and civil works	Mwingi town	Installation of solar 'Mulika Mwizi' behind police station	Increased security	350,000
		Other infrastructure and civil works	Mwingi town	S/lighting mulika mwizi at Musila Garden	Increased security	5,250,000
		Other infrastructure and civil works	Mwingi town	Grading and slab at water kiosk to Kibiriti Apartments	Increased accessibility	1,000,000
		Other infrastructure and civil works	Mwingi town	Proposed construction of tank base and installation of water tanks at slaughter house.	Increased water accessibility	1,000,000
		Other infrastructure and civil works	Mwingi town	Erection/ Installation and water connection of 15M3 steel water tank reservoir for fire fighting	Increased water accessibility	3,200,000
		Other infrastructure and civil works	Mwingi town	Solar and streetlights lightning maintenance	Increased security	1,000,000
		Other infrastructure and civil works	Mwingi town	S/lighting mulika mwizi at Human Rights Offices	Increased security	5,250,000

Ministry	Programme	Project Name	Project Location/ Ward	Intended Activities	Expected Impact	Cost
		Other infrastructure and civil works	Mwingi town	Redesign and rehabilitate storm water drainage lines from skyway Hotel to bus park junction in Mwingi Town	Improved sanitation	1,500,000
		Other infrastructure and civil works	Mwingi town	Grading, Gravelling , slap & box culverts at Mwingi Boys, Syungome, Kwaiciru to Kathonzweni Day Secondary school	Improved accessibility	4,000,000
	Safety and Emergency	Purch F/fight. Veh./Equip (equip. 3M3 fire engine	Mwingi town	Purch F/fight. Veh./Equip (equip. 3M3 fire engine	Increased security	500,000
	Total Development					34,400,000
	Grand Total					4,636,009,241