

REPUBLIC OF KENYA

KITUI COUNTY ASSEMBLY

BILLS, 2017

KITUI, 6TH, December 2017

CONTENTS

Bill for introduction into the Kitui County Assembly---

The Kitui County Supplementary Appropriation Bill, 2017

A Bill for

An Act of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2017 (I) and shall come into operation upon Gazettement in the County Gazette or the Kenya Gazette.
2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018 the sum of **Kenya Shillings Two Billion, Thirty Million, One Hundred and Sixty Nine Thousand, Three Hundred and Thirty Two** and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2018, in respect of R3711, R3712, R3714, R3715, R3716, R3717, R3718, R3719, R3722, R3723, R3724, D3714 and D3720 for the specified programs in accordance with the Supplementary Appropriation Act 2017(I), is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	Recurrent Expenditure		
R3713	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the County treasury including General Administration, Planning and Support Services	Total	101,064,404
		0701003710 P1: General Administration, Planning and Support Services	101,064,404
R3714	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Health and Sanitation including General Administration, Planning and Support Services	Total	198,934,798
		0404003710 P2: Maternal and Child Health	126,712,391
		0402003710 P4: Curative Health Services	72,222,407
R3718	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Tourism ,Sports and Culture including General Administration, Planning and Support Services	Total	3,337,983
		0301003710 P1: General Administration, Planning and Support Services	2,818,985
		0903003710 P3: Sports	518,998
R3719	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Agriculture, Water and Livestock Development including General Administration, Planning and Support Services	Total	21,373,020
		0102003710 P2: Crop Development and Management	1,060,000
		0103003710 P3: Agribusiness and Information Management	4,300,000
		0111003710 P8: Water Resources Management	16,013,020
R3720	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Environment and Natural Resources including General Administration, Planning and Support Services	Total	7,572,265
		1001003710 P1 General Administration, Planning and Support Services	7,572,265
R3721	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the County Public Service Board including General Administration, Planning and Support Services	Total	590,455
		0701003710 P1: General Administration, Planning and Support Services	590,455

R3722	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the County Assembly Service Board including General Administration, Planning and Support Services	Total	15,103,187
		0710500 P2: Legislation, Representation and Oversight	15,103,187
Development Expenditure			
D3711	The amount required in the year ending 30 th June, 2018 for the Office of the Governor for capital expenditure including general administration , planning and support services	Total	197,042,782
		0701003710 P1: General Administration Planning and Support Services	161,042,782
		0702003710 P2: National Social Safety Net	36,000,000
D3712	The amount required in the year ending 30 th June, 2018 for the Ministry of Administration and Coordination of County Affairs for capital expenditure including general administration , planning and support services	Total	14,856,470
		0705003710 P2: County Government Administration and Field Services	14,856,470
D3713	The amount require in the year ending 30 th June, 2018 for the County Treasury for capital expenditure including general administration , planning and support services	Total	57,633,958
		0701003710 P1: General Administration, Planning and Support Services	15,471,531
		0710003710 P2: Economic Policy and National Planning	20,000,000
		0712003710 P4: Public Financial Management	22,162,427
D3714 D3714	The amount required in the year ending 30 th June, 2018 for the Ministry of Health and Sanitation for capital expenditure including general administration , planning and support services	Total	312,705,163
		0402003710 P4: Curative Health Services	312,705,163
D3715	The amount required in the year ending 30 th June, 2018 for Ministry of Basic Education, ICT and Youth Development for capital expenditure including general administration , planning and support services	Total	165,832,700
		0502003710 P2: Primary Education	84,756,064
		0504003710 P4: Youth Training and Development	81,076,636

D3716	The amount required in the year ending 30 th June, 2018 for Ministry of Trade, Cooperatives and Investments for capital expenditure including general administration , planning and support services	Total	49,198,693
		0304003710 P3: Cooperative development and Management	49,198,693
D3717	The amount required in the year ending 30 th June, 2018 for Ministry of Lands, Infrastructure ,Housing and Urban Development for capital expenditure including general administration , planning and support services	Total	189,783,319
		0110003710 P5: Road Transport	189,783,319
D3718	The amount required in the year ending 30 th June, 2018 for Ministry of Tourism ,Sports and Culture for capital expenditure including general administration , planning and support services	Total	47,620,760
		0305003710 P3: Tourism Development and Promotion	27,041,240
		0905003710 P5: Social Development and Children Services	20,579,520
D3719	The amount required in the year ending 30 th June, 2018 for Ministry of Agriculture, Water and Livestock Development for capital expenditure including general administration , planning and support services	Total	347,019,790
		0102003710 P2: Crop Development and Management	125,000,000
		0103003710 P3: Agribusiness and Information Management	40,000,000
		0111003710 P8: Water Resources Management	182,019,790
D3720	The amount required in the year ending 30 th June, 2018 for Ministry of Environment and Natural Resources for capital expenditure including general administration , planning and support services	Total	33,340,265
		1008003710 P8 Mineral Resources Management	33,340,265
D3722	The amount required in the year ending 30 th June, 2018 for County Assembly Service Board for capital expenditure including general administration , planning and support services	Total	146,787,757
		070100 P1: General Administration, Planning and Support Services	146,787,757

D3723	The amount required in the year ending 30 th June, 2018 for Kitui Town Administration for capital expenditure including general administration , planning and support services	Total	72,498,709
		0706003710 P6: Devolution Services	72,498,709
D3724	The amount required in the year ending 30 th June, 2018 for Mwingi Town Administration for capital expenditure including general administration , planning and support services	Total	47,872,854
		0706003710 P5: Devolution Services	47,872,854
Total Voted Increase in Expenditure (Kshs)			2,030,169,332

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	Recurrent Expenditure		
R3711	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	Total	(76,009,310)
		0701003710 P1: General Administration Planning and Support Services	(72,009,310)
		0703003710 P3: Cabinet Affairs	(2,000,000)
		0704003710 P4: Public Financial Management	(2,000,000)
R3712	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Administration and Coordination of County Affairs including General Administration, Planning and Support Services	Total	(131,415,990)
		0705003710 P2: County Government Administration and Field Services	(131,415,990)
R3714	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the ministry of Health and sanitation including General Administration, Planning and Support Services	Total	(64,071,614)
		0404003710 P2: Maternal and Child Health	(64,071,614)

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
R3715	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Basic Education including General Administration, Planning and Support Services	Total	(6,071,511)
		0501003710 P1: General Administration, Planning and Support Services	(3,426,936)
		0502003710 P2: Primary Education	(1,096,383)
		0504003710 P4: Youth Training and Development	(1,548,192)
R3716	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Trade, Cooperatives and Investments including general administration and support services	Total	(1,352,562)
		0301003710 P1: General administration and Support-H/Qs	(1,352,562)
R3717	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry Lands Infrastructure, Housing and Urban Development including general administration, planning and support services,	Total	(80,499,700)
		0101003710 P1: General Administration Planning and Support Services	(66,173,263)
		0108003710 P2: Land Policy and Planning	(2,820,000)
		0107003710 P3: Housing Development and Human Settlement	(500,000)
		0109003710 P4: Government Buildings	(6,906,437)
		0110003710 P5: Road Transport	(4,100,000)
R3718	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry Tourism sports and culture including General Administration, Planning and Support Services	Total	(2,600,000)
		0904003710 P4: Culture	(450,000)
		0902003710 P2: Gender	(1,950,000)
		0905003710 P5: Social Development and Children Services	(200,000)
R3719	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Ministry of Agriculture, Water and Livestock Development including General Administration, Planning and Support	Total	(47,114,687)
		0101003710 P1: General Administration Planning and Support Services	(7,700,000)
		P4: Agricultural Extension Services and Training	(34,324,687)
		0104003710 P5: Irrigation and Drainage Infrastructure	(2,200,000)

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	Services	0105003710 P6: Fisheries Development and Management	(1,290,000)
		0106003710 P7: Livestock Resources Management and Development	(1,600,000)
R3722	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the County Assembly Service Board including General Administration, Planning and Support Services	Total	(68,738,507)
		0710500 P2: Legislation, Representation and Oversight	(68,738,507)
R3723	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Kitui Town Administration including General Administration, Planning and Support Services	Total	(6,506,989)
		0201003710 P1: General Administration Planning and Support Services	(6,506,989)
R3724	The amount required in the year ending 30 th June, 2018 for salaries and expenses of the Mwingi Town Administration including General Administration, Planning and Support Services	Total	(5,986,405)
		0201003710 P1: General Administration Planning and Support Services	(5,306,405)
		0109003710 P3: Government Buildings	(680,000)
	Development Expenditure		
D3714	The amount required in the year ending 30 th June, 2018 for the ministry of Health and sanitation for capital expenditure including general administration , planning and support services	Total	(48,060,640)
		0404003710 P2: Maternal and Child Health	(48,060,640)
D3720	The amount required in the year ending 30 th June, 2018 for Ministry of Environment and natural resources for capital expenditure including	Total	(4,796,970)
		1003003710 P3 Natural Resources Conservation and Management	(4,796,970)

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	general administration , planning and support services		
Total Reduction in Expenditure (Kshs)			(543,224,885)

Net increase in voted expenditure for 2017/18 budget in Kshs. **1,486,944,447**

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill 2017(I), makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June 2018, on the basis of Supplementary Estimates of 2017/2018 (Recurrent) and the Supplementary Estimates of 2017/2018 (Development) and for the appropriation of those amounts.

Dated the 6th December, 2017.

BONIFACE K. KASINA

Chairman, Budget and Appropriation Committee – Kitui County Assembly