

REPUBLIC OF KENYA

KITUI COUNTY ASSEMBLY

BILLS, 2020

KITUI, 23RD MARCH 2020

CONTENTS

Bill for introduction into the Kitui County Assembly---

The Kitui County Supplementary I Appropriation Bill, 2020

A Bill for

An Act of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui as follows—

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2020 (I) and shall come into operation upon Gazettement in the County Gazette or the Kenya Gazette.

2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020 the sum of **Kenya Shillings two hundred and sixty four Million, One hundred and Eighty one thousand, three hundred and thirty four** that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2020, in respect of R3711, R3712, R3713, R3714, R3715, R3716, R3717, R3719, R3720, R3721, R3722, R3723, R3725, D3711, D3713, D3714, D3715, D3716, D3717, D3719, D3720, D3721, D3723 and D3725 for the specified programs in accordance with the Supplementary Appropriation Act 2020(1), is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	Recurrent Expenditure		
R3711	The amount required in the year ending 30 th June, 2020 for the Office of the Governor for general administration and other support services, cabinet affairs and public financial management	0701003710 P1: General Administration Planning and Support Services	8,910,010
		0703003710 P3: Cabinet Affairs	699,990
		0704003710 P4: Public Financial Management	308,979
		Total	9,918,979
R3712	The amount required in the year ending 30thJune, 2020 for devolution services ministry of Public Service Management and Administration	0706003710 P3: Devolution Services	6,383,000
		Total	6,383,000
R3713	The amount required in the year ending 30 th June, 2020 for the ministry of Agriculture, Water and livestock development services	0101003710 P1: General Administration Planning and Support Services	864,384
		0102003710 P2: Crop Development and Management	2,918,580
		0101020000 P4: Agricultural Extension Services and Training	3,601,282
		0106003710 P7: Livestock Resources Management and Development	131,811
		Total	7,516,057
R3714	The amount required in the year ending 30 th June, 2020 for the ministry of Basic Education, ICT and Youth Development for Primary Education and ICT Infrastructure Development	0502003710 P2: Primary Education	441,350
		021000 P3 ICT Infrastructure Development	589,000
		Total	1,030,350
R3715	The amount required in the year ending 30 th June, 2020 for the ministry of Lands, Infrastructure, Housing and Urban Development for General Administration and Support services	0101003710 P1: General Administration Planning and Support Services	100,000
		Total	100,000
R3716	The amount required in the year ending 30 th June, 2020 for the ministry of	0401003710 P1: General Administration, Planning & Support Services	23,784,691

FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	Health and Sanitation for General administration, planning and support services, Preventive & Promotive Health Services	0403003710 P3: Preventive & Promotive Health Services	9,291,727
		0402003710 P4: Curative Health Services	127,771,510
		Total	160,847,928
R3717	The amount required in the year ending 30thJune, 2020 for the ministry of Trade, Cooperatives and Investments for General administration, planning and support services	0301003710 P1: General administration and support-H/Qs	8,809,045
		Total	8,809,045
R3719	The amount required in the year ending 30thJune, 2020 for Services of the Ministry of Environment and Natural Resources	1002003710 P2 Environment Management and Protection	2,659,013
		1006003710 P4 Alternative Energy Technologies	387,028
		1008003710 P5 Mineral Resources Management	1,477,554
		Total	4,523,595
R3720	The amount required in the year ending 30thJune, 2020 for the ministry of Tourism, Sports and Culture for General administration, planning and support services, Tourism Development and Promotion	0301003710 P1: General Administration, Planning and Support Services	1,398,902
		0305003710 P2: Tourism Development and Promotion	2,905,246
		Total	4,304,148
R3721	The amount required in the year ending 30 th June, 2020 for Economic Policy and National Planning, public financial management for the County Treasury	0710003710 P2: Economic Policy and National Planning	1,666,943
		Total	1,666,943
R3722	The amount required in the year ending 30thJune, 2020 for the County Public Service Board Human Resource Management and Development, Governance and County Values	0713003710 P2: Human Resource Management and Development	2,201,900
		0714003710 P3: Governance and County Values	99,900
		Total	2,301,800

FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
R3723	The amount required in the year ending 30 th June, 2020 for the County Assembly Service Board for Legislation, Representation and Oversight	0715013710 P2: Legislation, Representation and Oversight	13,829,000
		Total	13,829,000
R3725	The amount required in the year ending 30thJune, 2020for Mwingi Town administration for Environmental Policy Management, Government Buildings, Urban and Metropolitan Development.	1001000000 P2: Environmental Policy Management	254,500
		0109003710 P3: Government Buildings	605,100
		0207003710 P4: Urban and Metropolitan Development	1,104,846
		Total	1,964,446
	Development Expenditure		
D3713	The amount required in the year ending 30 th June, 2020 for ministry of Agriculture, Water and Livestock Development for livestock and water resources management, Water Resources Management, Irrigation and Drainage Infrastructure	0104003710 P5: Irrigation and Drainage Infrastructure	1,044,681
		0106003710 P7: Livestock Resources Management and Development	18,092,116
		0111003710 P8: Water Resources Management	15,238,498
		Total	34,375,295
D3715	The amount required in the year ending 30 th June, 2020 for ministry of Lands, Infrastructure, Housing and Urban Development for road transport expenses	0110003710 P5: Road Transport	5,492,868
		Total	5,492,868
D3720	The amount required in the year ending 30 th June, 2020 for the ministry of Tourism, Sports and Culture for the Sports and gender activities	0903003710 P3: Sports	300,000
		0902003710 P2: Gender	817,880
		Total	1,117,880
Total Voted Increase in Expenditure (Kshs)			264,181,334

SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	Recurrent Expenditure		
R3711	The amount required in the year ending 30thJune, 2020 for the Office of the Governor for other expenses	0702003710 P2: National Social Safety Net	(962,012)
		Total	(962,012)
R3712	The amount required in the year ending 30thJune, 2020 for the ministry of Administration and Coordination of County Affairs for other expenses	0705003710 P2: County Government Administration and Field Services	(6,383,000)
		Total	(6,383,000)
R3713	The amount required in the year ending 30thJune, 2020 from the ministry of Agriculture, Water and Livestock Development for other expenses	0103003710 P3: Agribusiness and Information Management	(3,985,466)
		0104003710 P5: Irrigation and Drainage Infrastructure	(20,000)
		0105003710 P6: Fisheries Development and Management	(510,591)
		0111003710 P8: Water Resources Management	(1,238,501)
		Total	(5,754,558)
R3714	The amount required in the year ending 30thJune, 2020 for ministry of Basic Education ICT and Youth Development for other expenses	0501003710 P1: General Administration, Planning and Support Services	(888,900)
		0504003710 P4: Youth Training and Development	(141,450)
		Total	(1,030,350)
R3715	The amount required in the year ending 30thJune, 2020 for ministry of Lands, Infrastructure, Housing and Urban Development for other expenses	0107003710 P3: Housing Development and Human Settlement	(100,000)
		Total	(100,000)
R3716	The amount required in the year ending 30thJune, 2020 for the ministry of Health and Sanitation for other expenses	0404003710 P2: Maternal and Child Health	(20,000)
		Total	(20,000)
R3717	The amount required in the year ending 30thJune, 2020 for ministry of Trade, Cooperatives and Investments for other expenses	0303003710 P2: Trade development and Promotion	(55,061,528)
		0304003710 P3: Cooperative development and Management	(5,747,517)
		Total	(60,809,045)

SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
R3719	The amount required in the year ending 30thJune, 2020 from the ministry of Environment and Natural Resources for other expenses	1001003710 P1 General Administration, Planning and Support Services	(4,464,580)
		1005003710 P3 Power Transmission and Distribution	(59,015)
		Total	(4,523,595)
R3720	The amount required in the year ending 30thJune, 2020 from the ministry of Tourism, Sports and Culture for other expenses	0903003710 P3: Sports	(4,637,626)
		0904003710 P4: Culture	(253,020)
		0902003710 P2: Gender	(253,378)
		0905003710 P5: Social Development and Children Services	(376,725)
		Total	(5,520,749)
R3721	The amount required in the year ending 30thJune, 2020 for the County Treasury for other expenses.	0701003710 P1: General Administration, Planning and Support Services	(201,442)
		0711003710 P3: Monitoring and Evaluation Services	(548,426)
		0712003710 P4: Public Financial Management	(917,075)
		Total	(1,666,943)
R3722	The amount required in the year ending 30thJune, 2020 for the County Public Service Board for other expenses.	0701003710 P1: General Administration, Planning and Support Services	(2,301,800)
		Total	(2,301,800)
R3723	The amount required in the year ending 30thJune, 2020 for the County Assembly for other expenses.	0701013710 P1: General Administration, Planning and Support Services	(13,829,000)
		Total	(13,829,000)
R3725	The amount required in the year ending 30thJune, 2020 for Mwingi Town administration for other expenses	0201003710 P1: General Administration Planning and Support Services	(524,000)
		0706003710 P5: Devolution Services	(3,281)
		Total	(527,281)
Development Expenditure			
D3711	The amount required	0701003710 P1: General Administration Planning and Support Services	(708,182)

SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
	in the year ending 30 th June, 2020 for the office of the Governor for other expenses	0702003710 P2: National Social Safety Net	(248,785)
		Total	(956,967)
D3713	The amount required in the year ending 30thJune, 2020 for the ministry of Agriculture, Water and Livestock Development as savings for other expenses	0102003710 P2: Crop Development and Management	(28,586,857)
		0101020000 P4: Agricultural Extension Services and Training	(1,200,000)
		Total	(29,786,857)
D3714	The amount required in the year ending 30thJune, 2020 for the other expenses of the Ministry of Basic Education, ICT and Youth Development	0502003710 P2: Primary Education	(14,700,000)
		0504003710 P4: Youth Training and Development	(2,200,000)
		Total	(16,900,000)
D3715	The amount required in the year ending 30thJune, 2020 for the ministry of Lands, Infrastructure, Housing and Urban Development for other expenses	0108003710 P2: Land Policy and Planning	(6,021,960)
		0107003710 P3: Housing Development and Human Settlement	(4,811,361)
		0109003710 P4: Government Buildings	(3,000,000)
		Total	(13,833,321)
D3716	The amount required in the year ending 30thJune, 2020 for the ministry of Health and Sanitation for other expenses	0401003710 P1: General Administration, Planning & Support Services	(8,520,000)
		0402003710 P4: Curative Health Services	(31,490,016)
		Total	(40,010,016)
D3717	The amount required in the year ending 30thJune, 2020 for the ministry of Trade, Cooperatives and Investments for the other expenses	0304003710 P3: Cooperative development and Management	(18,585)
		Total	(18,585)
D3719	The amount required in the year ending 30thJune, 2020 for the ministry of Environment and Natural Resources for other expenses	1008003710 P5 Mineral Resources Management	(5,000,000)
		Total	(5,000,000)

SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply Kshs
D3720	The amount required in the year ending 30 th June, 2020 for ministry of Tourism, Sports and Culture for other expenses	0305003710 P2: Tourism Development and Promotion	(1,621,319)
		0905003710 P5: Social Development and Children Services	(1,188,771)
		Total	(2,810,090)
D3721	The amount required in the year ending 30 th June, 2020 for other expenses in the County Treasury	0701003710 P1: General Administration, Planning and Support Services	(40,000,000)
		Total	(40,000,000)
D3722	The amount required in the year ending 30 th June, 2020 for other expenses in the County Assembly Service Board	0701013710 P1: General Administration, Planning and Support Services	(10,000,000)
		Total	(10,000,000)
D3725	The amount required in the year ending 30 th June, 2020 for Mwingi Town Administration for other expenses	0201003710 P1: General Administration Planning and Support Services	(311,475)
		0109003710 P3: Government Buildings	(510,690)
		0207003710 P4: Urban and Metropolitan Development	(615,000)
		Total	(1,437,165)
Total Reduction in Expenditure (Kshs)			(264,181,334)

Net decrease/increase in voted expenditure for 2019/20 budget is Kshs. **(0)**

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill 2020(1), makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June 2020, on the basis of Supplementary Estimates of 2019/2020 (Recurrent) and the Supplementary Estimates of 2019/2020 (Development) and for the appropriation of those amounts.

Dated the 23RD March, 2020.

BONIFACE K. KASINA

Chairman, Budget and Appropriation Committee – Kitui County Assembly